

Passmore Edwards Institute

Trustees annual report for the year ended 31 October 2009

The Passmore Edwards Institute is governed by constitution adopted on 7 October 1981 and is a registered charity. No 268429. The trustees have approved a new constitution, which is the model recommended by the Charity Commission, and will seek approval at the AGM to submit this to the Charity Commission for adoption.

The registered address is 6 Gwel Tek, Phillack, Hayle, TR27 4QN.

The object of the Charity is: the provision and maintenance of a village hall for the use of the inhabitants of the Parish of Hayle and neighbourhood without distinction of political, religious or other opinions, including use for meetings, lectures and classes, and for other forms of recreation and leisure time occupation, with the object of improving the conditions of life for the said inhabitants. The land and building shall be held upon trust for the purposes of a village hall as aforesaid.

The charity trustees during the year ended 31 October 2009 and at the date of this report were:


Terry Pinnington, Chairman
Denis Hollow, Vice Chairman, Deputy Treasurer
Esme Jelbert, Secretary
John Bennett, Treasurer
Robb Lello
Robert Mims
Mrs. Jayne Ninnnes
Col. Richard Selby-Boothroyd
Raymond Wyse
Frank Goff
Tim Clarke
William Glanville

The members of the charity elect trustees at the Annual General Meeting of the charity for a one-year term and the trustees elect officers at their first meeting following the AGM.

The charity continues to provide rooms, maintain the facilities and raise funds in compliance with its objects.

The charity, in common with all organizations, is open to financial and operating risks. The trustees continuously review these risks and implement systems designed to mitigate them.

On behalf of the trustees,



Terrance Pinnington
26 February 2010

Passmore Edwards Institute

Chairman's Report for the year ended 31 October 2009

I am pleased to be able to report on another very successful year for the Passmore Edwards Institute.

In January of 2009 we opened the Denis Hollow Room, which was formerly the billiard room, and we have had strong bookings for it throughout the year. In addition to meetings, it has proved successful as an exhibition space for companies wishing to engage the local community including ING, ASDA, Morrison's and Sainsbury. Room bookings throughout the building have continued to climb and receipts for every month have exceeded those of the same month in the prior year.

Our accounts show a small loss of around £2,200 for the year but you will note that we spent over £15,000 in repairs and maintenance. As our major renovation work is now over, I and the trustees feel we are in a strong position to rebuild our reserves while continuing to improve the standard of the building.

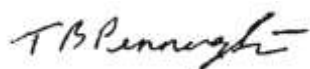
I would like to record my gratitude to our building manager, Esme Jelbert, who has not only kept the building in such good condition that we regularly receive compliments, but who has also spearheaded fund-raising projects that have added over £2,200 to our income.

We have also received grants and donations during the year of £3,100.

Our focus in the coming year is to continue decoration and repair work while continuing to seek grants to repair the entrance portico and to install a new, glass lantern over the stairs to allow natural light into the building - as it was originally designed.

I would like to express my thanks to the active board of trustees who have enabled the continual improvement of the Institute to take place.

We have achieved a lot this year and hope to continue to improve the building, make it more energy efficient, and to ensure that it is a sustainable resource for the community for many more years in the future. We have received marvellous support from the community in the past and we will be relying on that support in the coming year.



Terrance Pinnington
26 February 2010